

Energy Efficiency Program Activity by Town

9/10/26 3:22
Page 1 of 1

Town Name: OAK BLUFFS
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-43,000.00	\$39,468.75	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,215.00	\$19,987.13	16	26,382.03	\$292,034.15	56	\$392,967.30	74.32%
A2b - Residential Conservation Services (RCS)	0.00	\$1,300.00	6	0.00	\$15,415.00	53	\$77,229.75	19.96%
A2c - Residential Retail	1,558.52	\$9,058.99	8	-22,470.00	\$82,780.45	57	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,735.94	1	0.00	\$32,470.47	10	\$0.00	0.00%
Res Subtotal	3,773.52	\$35,082.06	31.00	-39,087.97	\$462,168.82	181	\$470,197.05	
Res % of Total	-13.94%	9.08%	72.09%	45.52%	26.03%	64.41%	56.77%	
B1a - Income Eligible Coordinated Delivery	-18,866.07	\$258,286.26	10	-31,374.40	\$1,036,426.73	94	\$115,527.02	897.13%
IE Subtotal	-18,866.07	\$258,286.26	10.00	-31,374.40	\$1,036,426.73	94	\$115,527.02	
IE % of Total	69.72%	66.83%	23.26%	36.54%	58.38%	33.45%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	-11,968.50	\$93,000.00	1	-16,585.50	\$276,374.52	3	\$242,484.53	113.98%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$113.49	1	1,175.62	\$388.49	3	\$0.00	0.00%
C&I Subtotal	-11,968.50	\$93,113.49	2.00	-15,409.88	\$276,763.01	6	\$242,484.53	
C&I % of Total	44.23%	24.09%	4.65%	17.95%	15.59%	2.14%	29.28%	
Total	-27,061.05	\$386,481.81	43	-85,872.25	\$1,775,358.56	281	\$828,208.60	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.